

**HULME WALFIELD AND SOMERFORD BOOTHS PARISH COUNCIL – VARIANCE REPORT 2024 - 2025**

	<b>Variance Amount</b>	<b>Variance %</b>	<b>Reason (given if more than 15% variance)</b>
Box 1	1,332	5%	
Box 2	0	-	
Box 3	141	33%	The Parish Council received a one-off donation to enable the purchase of a memorial bench. Note: income was rounded “up” to ensure a match to the nearest pound with our bank balance as of 1 <sup>st</sup> April 2025.
Box 4	589	11%	
Box 5	0	-	
Box 6	1,709	23%	The Parish Council spent less than expected on asset maintenance and less than the previous year on the Clerk’s training. The Parish Council sourced a new meeting venue which was lower than expected.
Box 7 /Box 8	2,692	9%	
Box 9	794	25%	The Council bought a new bench and grit bin, which have been added to the asset register.
Box 10	0	-	