Hulme Walfield & Somerford Booths Parish Council

Budget 2021 - 2022

Category	Expenditure	Agreed Budget
Salary & Expenses	Clerk's salary	3,500.00
	TCS Management	100.00
	Clerk Expenses	200.00
	Chairmans Allowance	100.00
Training	Councillors Training	250.00
	Clerk Training	250.00
Memberships	ICO Membership	40.00
	CCA	20.00
	ChALC subscription	200.00
Professional Fees	Insurances	350.00
	Planning Support	0.00
	Internal Audit Fee	180.00
	GDPR	0.00
Communication	Newsletters	2,000.00
	Noticeboard	0.00
	Website	290.00
Donations	Donations	500.00
Meetings	Hire of Room	50.00
	Annual Refreshments	50.00
Community Projects	Community Projects	10,000.00
	Highways Maintenance	3,000.00
Fixed Assets	Fixed Assets	1,000.00
	Total Expenditure	**22,080.00**
	Income	
	Parish precept	11,500.00
	VAT refund	500.00
	Interest	4.00
	Total Income	**12,004.00**